

# A Report of the Economic and Fiscal Impact During 2025 of Samsung Austin Semiconductor, LLC on the Central Texas Area (Austin and Taylor)

March 25, 2026

Prepared by:

Impact DataSource, LLC  
7500 Rialto Blvd.  
Building 1, Suite 250  
Austin, Texas 78735  
(512) 524-0892  
[www.impactdatasource.com](http://www.impactdatasource.com)



# Table of Contents

- I. Introduction..... 3
- II. Executive Summary of the Combined Economic Impact of Samsung's Austin..... 4  
and Taylor Campuses During 2025
- III. Austin Campus ..... 5
- IV. Taylor Campus..... 20
- V. Types of Economic Impacts that the Campuses Provided..... 38
- VI. Conduct of This Analysis..... 39

# I. Introduction

This report presents the results of an economic impact analysis performed by Impact DataSource, LLC, an Austin, Texas economic consulting, research and analysis firm. The purpose of this analysis was to determine the impact that Samsung Austin Semiconductor, LLC's two campuses had on the economy of the Central Texas area during 2025 and revenues that the company generated for the cities of Austin and Taylor and other local taxing districts during the year.

Samsung Austin Semiconductor, LLC manages two campuses: the Austin campus, which features two fabrication plants, or "fabs," and the Taylor campus, where one fab is currently being constructed. The office building at the Taylor campus became operational in 2025, contributing to the economic impact for that year.

The report presents the following information:

- A description of the campuses;
- The economic impact of the Campuses, their permanent employees, and workers in spin-off jobs in 2025;
- The economic impact of construction activities at the Taylor Campus;
- Revenues for the cities and other local taxing districts during 2025;
- Types of economic impacts provided by the campuses, and
- An explanation of how the analysis was conducted.

This report leverages Impact DataSource's methodology and data provided by the company to calculate the economic impact.

## II. Executive Summary of the Combined Economic Impact of Samsung's Austin and Taylor Campuses during 2025

As shown, in 2025 Samsung's Austin and Taylor Campuses pumped \$10.9 billion into the economy of the Central Texas area. Also, the campuses supported 28,746 jobs in the area along with \$2.0 billion in workers' salaries.

<b>Economic Impacts Supported by Samsung's Austin and Taylor Campuses During 2025</b>				
	<u>Austin Campus</u>	<u>Taylor Campus</u>		<u>Combined</u>
	<u>Operations</u>	<u>Construction</u>	<u>Operations</u>	<u>Total</u>
	<u>Impact</u>	<u>Impact</u>	<u>Impact</u>	<u>Impact</u>
<u>Economic Output</u>				
Direct	\$1.55B	\$1.72B	\$2.36B	\$5.63B
Indirect & induced	\$1.24B	\$2.18B	\$1.89B	\$5.31B
<u>Total</u>	<u>\$2.80B</u>	<u>\$3.89B</u>	<u>\$4.25B</u>	<u>\$10.94B</u>
<u>Employment</u>				
Direct	3,342	6,674	1,150	11,166
Indirect & induced	7,432	7,591	2,557	17,580
<u>Total</u>	<u>10,774</u>	<u>14,265</u>	<u>3,707</u>	<u>28,746</u>
<u>Salaries</u>				
Direct	\$359.26M	\$627.73M	\$134.60M	\$1.12B
Indirect & induced	\$262.69M	\$551.96M	\$98.42M	\$0.91B
<u>Total</u>	<u>\$621.94M</u>	<u>\$1.18B</u>	<u>\$233.02M</u>	<u>\$2.03B</u>
<u>Revenues for Local Governments</u>				
<u>Total</u>	<u>\$179.44M</u>	<u>\$5.47M</u>	<u>\$33.29M</u>	<u>\$218.20M</u>

In addition, Samsung Austin Semiconductor's two campuses generated \$218.2 million in annual revenues for local taxing districts.

Details of this analysis are shown on the following pages beginning with information on the Austin Campus followed by a section with information on the Taylor Campus.

### III. Austin Campus

Samsung Austin Semiconductor is among the world's most advanced semiconductor manufacturing facilities and has played a crucial role in Central Texas for three decades, contributing significantly to job creation, economic development and community engagement. As part of the Samsung Global Foundry business, Samsung Austin Semiconductor's role in U.S. semiconductor manufacturing is significant.

Serving a diverse global customer base, Samsung Austin Semiconductor offers a wide range of semiconductor process technologies that influence daily life, including areas such as mobile devices, graphics, consumer electronics, networking, high-performance computing, the Internet of Things, RF and automotive applications. Through successful collaborations with foundry customers and a relentless pursuit of cutting-edge technologies, Samsung Austin Semiconductor has established itself as a key player in the foundry market.

The technology portfolio at Samsung Austin Semiconductor's Austin campus spans from 65nm to 28nm using planar transistor technology, extending to the more advanced 14nm 3D FinFET technology.

In 2026, Samsung Austin Semiconductor is celebrating 30 years in Austin. Since 1996, Samsung Austin Semiconductor has invested \$18 billion in operating two fabs at the Austin campus, making it one of the largest direct foreign investments in United States history. The Austin campus has 2.76 million square feet of floor space and encompasses more than 600 acres of land.

Employing more than 4,500 people across both the Austin and Taylor campuses, Samsung Austin Semiconductor is a prominent and growing employer committed to providing a dynamic workplace where employees can innovate and thrive.

Along with a dedicated workforce, Samsung Austin Semiconductor's commitment to environmental, health, safety and sustainability is also pivotal to its success. In addition, the company is committed to responsible corporate citizenship and partners with dozens of community organizations to promote educational initiatives, workforce development programs, health and wellness and more.

Learn more:

<https://semiconductor.samsung.com/sas/>

## The Annual Economic Impact of the Austin Campus

The Austin Campus, its employees and workers in spin-off jobs supported in the community have a substantial impact on Austin and Central Texas' economy.

### Economic Output, Jobs and Salaries

During 2025, the Austin Campus made annual local operating expenditures of \$1.6 billion, had 3,342 employees and paid salaries of \$359.3 million.

This activity generated direct and indirect economic impacts during 2025 as shown below.

<b>Annual Economic Output, Jobs, and Salaries Supported by the Austin Campus in 2025</b>			
	Economic Output	Jobs	Salaries
Direct	\$1,552,525,750	3,342	\$359,255,462
Indirect and induced	\$1,242,796,863	7,432	\$262,687,594
Total	\$2,795,322,613	10,774	\$621,943,056

As shown above, the 2025 local operating expenditures by the Austin Campus pumped \$2.8 billion into the Central Texas economy. Also, the campus supported 10,774 total jobs in the area along with \$621.9 million in salaries for area workers.

### Sales and Spending Subject to Sales and Hotel Occupancy Taxes During 2025

The Austin Campus made payments of \$1.9 billion to area vendors during the year and spent \$205.7 million in the community on taxable materials, supplies and services during the year.

Further, Austin Campus employees and indirect workers do about 50% of their total shopping in the city of Austin. In addition, about 26% of a typical worker's salary is spent on taxable goods and services.

Also, out-of-town visitors to the campus, including corporate officials, suppliers and customers spent money in the community. Further, vendor trucks unloaded and loaded at the site during the year and their drivers spent money in the community. Spending of these visitors is shown below.

**Estimated Annual Spending in the Community by  
Out-of-Town Visitors and Truckers to the Austin Campus During 2025**

Out-of-town visitors:

Number of out-of-town visitors	2,076
Average number of days spent in the community	3
Average daily taxable spending, excluding lodging	\$150
Subtotal spending subject to sales tax	\$934,200

Average number of nights in a local motel	2
Average nightly room rate during the year	\$225
Subtotal spending subject to hotel occupancy taxes	\$934,200

Out-of-town truckers:

Number of out-of-town vendor trucks	2,232
Average number of days spent in the community	1
Average daily taxable spending, excluding lodging	\$50
Subtotal spending subject to sales tax	\$111,600

Percent of truckers spending night in a local hotel	4.0%
Average nightly room rate	\$225
Subtotal spending subject to hotel occupancy taxes	\$20,088

Total Spending:

Taxable visitor spending	\$1,045,800
Spending on lodging	\$954,288

A summary of total sales and spending subject to sales tax in Austin generated by the campus in 2025 are shown below.

**Taxable Sales & Spending in Austin Generated by the Austin Campus in 2025**

Taxable spending in the community by the Campus	\$205,716,989
Taxable spending by direct and indirect workers in other businesses in the area	\$80,852,597
Taxable spending by out-of-town visitors to the Campus	\$1,045,800
<u>Total taxable spending in the area</u>	<u>\$287,615,386</u>

## Austin Campus Utilities

The table below shows the payments for utilities at the Austin Campus in 2025.

Austin Campus Annual Utility Payments	
Provided by the City:	
Water	\$15,203,466
Wastewater	\$22,368,553
Electricity	\$83,096,541
Solid waste	\$0
Subtotal city provided utilities	\$120,668,560
Provided by others on which the City collects a utility franchise fee:	
Natural Gas	\$5,312,831
Solid waste	\$0
Telephone	\$67,033
Subtotal utilities provided by others	\$5,379,864
Number of phone lines	4,164

## Commercial and Residential Property on Local Tax Rolls

The Austin Campus's property is on local tax rolls, along with residential property owned or occupied by the Austin Campus's workers and workers in indirect jobs and retail and commercial property on local tax rolls supported by worker spending.

### *Austin Campus's Property on Local Tax Rolls*

The value of the campus's property on local tax rolls is shown below.

Value of the Austin Campus's Property on Local Tax Rolls	
Land	\$59,319,454
Buildings and other real property improvements	\$57,303,834
Business personal property	\$575,876,269
<u>Total</u>	<u>\$692,499,557</u>

*Commercial Property on Local Tax Rolls Supported by Workers Spending*

Commercial property on local tax rolls supported by the spending of workers at the campus and by indirect workers is shown below.

<b>Retail and Other Commercial Property Supported by the Spending of Workers</b>	
Annual salaries of direct and indirect workers	\$621,943,056
Estimated percent of these salaries available for discretionary spending	60%
Percent of total discretionary spending in the City	50%
Annual estimated sales per square foot in a local retail or commercial business	\$300
Estimated total square feet of retail and commercial space supported by the spending of workers	621,943
Estimated average taxable value of a square foot of retail and commercial space in the community	\$250
The taxable value of retail and commercial space supported by the spending of workers	\$155,485,764

In addition to supporting retail and commercial property on local tax rolls, workers at the Austin Campus and employees in indirect jobs own or occupy residential property in the Austin area and are directly or indirectly responsible for paying property taxes on this property.

*Residential Property Supported on Local Tax Rolls by Direct and Indirect Workers*

The estimated number of direct and indirect workers who live in the city of Austin, Manor ISD, Austin ISD, and Travis County are shown below.

<b>Where Workers Live</b>	
Number of direct and indirect workers	10,774
Percent of workers living in:	
City of Austin	35.2%
Manor ISD	4.0%
Austin ISD	26.4%
Travis county, including in the City of Austin	46.7%
Number of workers living in:	
City of Austin	3,792
Manor ISD	431
Austin ISD	2,844
Travis County, including in the city of Austin	5,031

Workers at the Austin Campus and indirect workers own or occupy residential property with the following taxable values.

<b>Estimated Residential Property Owned or Occupied by Workers in 2025</b>	
Estimated average taxable value of residential property with a homestead and other exemptions (Travis Central Appraisal District 2025):	
	Average
City of Austin	\$451,200
Manor ISD	\$211,400
Austin ISD	\$451,200
Travis County	\$460,200
Estimated taxable value of residential property owned or occupied by workers in Austin:	
City of Austin	\$1,711,089,866
Manor ISD	\$91,101,607
Austin ISD	\$1,283,317,400
Travis County	\$2,315,392,167

In total, the estimated commercial and residential property on local tax rolls in the Austin area supported by the Austin Campus, its employees, and indirect workers is shown below.

<b>Estimated Taxable Property on Local Tax Rolls in 2025 Supported by the Company and Its Employees and Indirect Workers</b>	
The Austin Campus's property on tax rolls	\$692,499,557
Retail and commercial property supported by the spending of workers and their families	\$155,485,764
Residential property owned or occupied by Austin Campus workers and indirect workers in:	
City of Austin	\$1,711,089,866
Manor ISD	\$91,101,607
Austin ISD	\$1,283,317,400
Travis County, including in the City of Austin	\$2,315,392,167
Total property supported by the company in	
City of Austin	\$2,559,075,187
Manor ISD	\$939,086,928
Austin ISD	\$1,283,317,400
Travis County, including in the City of Austin	\$3,163,377,488

### **Number of Residents and Public School Students**

Each of the Austin Campus's workers and indirect workers has an estimated 2.3 people in their households. In addition, each household had an estimated 0.6 public school students in their household. If this is the case, the number of workers, residents and public school students supported directly or indirectly by the Austin Campus is shown below.

<b>Estimated Number of Workers, Residents and Public School Students Supported by the Austin Campus During 2025</b>			
	Number of Worker Households	Number of Residents	Number of School Students
City of Austin	3,792	8,722	
Manor ISD	431	991	259
Austin ISD	2,844	6,542	1,707
Travis County, incl. City of Austin	5,031	11,572	

## Annual Revenues for the City and Other Local Taxing Districts

The City of Austin and other local taxing districts in which the Austin Campus is located receive substantial revenues from the campus, its employees, and workers in indirect jobs.

Some revenues calculated for the city and other local taxing districts in which the Austin Campus is located include the following:

- Sales taxes,
- Property taxes,
- Residential utilities and utilities for the campus provided by the City of Austin,
- Utility franchise fees collected by the City of Austin,
- Other taxes and user fees collected by the City and Travis County, and
- State and federal school funding received by Manor ISD.

Some sales and property tax and other rates used in this analysis are shown in the following tables on the following two pages.

Some Tax and Other Rates Used in this Analysis	
	Table 1 of 2
2025 property tax rates, per \$100 of valuation:	
City of Austin	0.524017
Travis County	0.375845
Manor ISD	1.081400
Travis County ESD # 12	0.100000
Austin Community College	0.103400
Travis Central Health	0.118023
Sales tax rates:	
City of Austin	1.00%
Capital Metro	1.00%
Estimated utility franchise fee rates for the City of Austin:	
Natural gas	4.00%
Cable	4.00%
Commercial solid waste	4.00%
Telephone line access charge, per month, per line:	
Residential	\$1.65
Non-residential	\$6.20
City of Austin's hotel occupancy tax rate	9.00%
Estimated miscellaneous taxes and user fees collected by the city per household	\$750

**Some Tax and Other Rates Used in this Analysis - Continued**

Table 2 of 2

The City's estimated average monthly utility revenues per household:

Electricity	\$117
Water	\$53
Wastewater	\$47
Garbage collection	\$33
<b>Total monthly bill</b>	<b>\$250</b>
<b>Total annual bill</b>	<b>\$3,005</b>

Estimated average utility franchise fees collected each year on utilities provided to each household:

	Average Monthly Bill	Average Annual Bill	Utility Franchise Percentage	Utility Franchise Fees Per Household
Natural gas	\$50	\$600	4%	\$24.00
Basic cable	\$45	\$540	4%	\$21.60
Telephone, land lines	.10 lines		per line fee	\$1.98
<b>Total annual utility franchise fees collected by the City</b>				<b>\$47.58</b>

Travis County:

Other taxes and user fees collected per household each year,  
in addition to property taxes

\$125

Manor ISD:

Estimated annual state and federal school funding per child  
received by Manor ISD:

State	\$613
Federal	\$412
<b>Total</b>	<b>\$1,025</b>

## Revenues for Local Taxing Districts in 2025

### *Sales Tax Revenues*

Sales tax revenues for the City of Austin and Capital Metro from spending of the campus's workers and indirect workers during 2025 are shown below.

<b>Sales Tax Revenues for the City and Capital Metro</b>			
	City of Austin	Capital Metro	Total
Sales tax rate	1.00%	1.00%	
Sales tax collections on spending by:			
Austin Campus	\$2,057,170	\$2,057,170	\$4,114,340
Workers	\$808,526	\$808,526	\$1,617,052
Out-of-town visitors and truckers	\$10,458	\$10,458	\$20,916
<u>Total sales tax collections</u>	<u>\$2,876,154</u>	<u>\$2,876,154</u>	<u>\$5,752,308</u>

### *Property Tax Collections*

Paid by the Company

During 2025, the company paid property taxes as shown below.

<b>Property Taxes Paid by the Company in 2025</b>	
City of Austin	\$1,131,412
Travis County	\$1,048,913
Manor ISD	\$8,339,078
Travis County ESD # 12	\$0
Austin Community College	\$714,883
Travis County Healthcare District	\$811,747
Eanes ISD	\$6,786
Pflugerville ISD	\$15,958
<u>Total</u>	<u>\$12,068,777</u>

Paid by Retail and Other Businesses Supported by Workers

During 2025, retail and other businesses supported by workers paid the following property taxes:

<b>Property Taxes Paid by Retail and Other Businesses Supported by Workers During 2025</b>	
City of Austin	\$814,772
Travis County	\$584,385
Manor ISD	\$33,628
Travis County ESD # 12	\$3,110
Austin Community College	\$160,772
Travis County Healthcare District	\$183,509
<u>Total</u>	<u>\$1,780,177</u>

Property Taxes Paid on Residential Property Owned or Occupied by Workers

The City and other local taxing districts in which the campus is located received the following property taxes on residential property owned or occupied by the campus's employees and workers in indirect jobs in 2025:

<b>Property Taxes Paid by Workers on Residential Property in 2025</b>	
City of Austin	\$8,966,402
Travis County	\$8,702,286
Manor ISD	\$985,173
Travis County ESD # 12	\$91,102
Austin Community College	\$1,769,267
Travis County Healthcare District	\$2,732,695
<u>Total</u>	<u>\$23,246,924</u>

## Total Property Taxes Paid

In total, 2025 property taxes paid on retail and commercial property supported in the community by the company and the company's employees and indirect workers were the following:

<b>Property Taxes Paid on Retail and Commercial Property Supported by the Austin Campus and Workers in 2025</b>				
	Paid by the Company	Businesses on Property Supported by Workers	Paid by Workers on Residential Property	Total Property Taxes Paid
City of Austin	\$1,131,412	\$814,772	\$8,966,402	\$10,912,586
Travis County	\$1,048,913	\$584,385	\$8,702,286	\$10,335,584
Manor ISD	\$8,339,078	\$33,628	\$985,173	\$9,357,879
Travis County ESD # 12	\$0	\$3,110	\$91,102	\$94,211
Austin Community College	\$714,883	\$160,772	\$1,769,267	\$2,644,922
Travis County Healthcare District	\$811,747	\$183,509	\$2,732,695	\$3,727,951
Eanes ISD	\$6,786			\$6,786
Pflugerville ISD	\$15,958			\$15,958
<b>Total</b>	<b>\$12,068,777</b>	<b>\$1,780,177</b>	<b>\$23,246,924</b>	<b>\$37,095,878</b>

*Estimated Other Revenues for City, County and Manor ISD*

The City of Austin, Travis County and Manor ISD received other estimated revenues in 2025 from the campus and residential households of workers supported by the campus, as shown below.

<b>Estimated Other City, County and School District Revenues in 2025</b>				
	City of Austin	Travis County	Manor ISD	Total
Utility revenues for the city:				
From worker households	\$11,394,220			\$11,394,220
From the Austin Campus	\$120,668,560			\$120,668,560
<b>Total utility revenues</b>	<b>\$132,062,780</b>			<b>\$132,062,780</b>
Utility franchise fees from service providers for:				
Worker households	\$180,438			\$180,438
The Austin Campus	\$522,315			\$522,315
<b>Total utility franchise fees</b>	<b>\$702,753</b>			<b>\$702,753</b>
Miscellaneous taxes and user fees from worker households	\$2,844,232	\$628,909		\$3,473,141
Hotel occupancy taxes from out-of-town visitors	\$85,886			\$85,886
State and federal school funding for children of workers			\$265,031	\$265,031
<b>Total other revenues</b>	<b><u>\$135,695,651</u></b>	<b><u>\$628,909</u></b>	<b><u>\$265,031</u></b>	<b><u>\$136,589,591</u></b>

*Total Revenues for the City, County, Manor ISD and Other Local Taxing Districts in 2025*

Total estimated revenues received by the City, Travis County, Manor ISD and other local taxing districts in which the Austin Campus is located during 2025 are shown below.

<b>Estimated Revenues Received by the City of Austin, Travis County, Manor ISD and Other Local Taxing Districts in 2025</b>						
	City of Austin	Capital Metro	Travis County	Manor ISD	Other Local Taxing Districts	Total
Sales taxes	\$2,876,154	\$2,876,154				\$5,752,308
Property taxes	\$10,912,586		\$10,335,584	\$9,357,879	\$6,489,829	\$37,095,878
Utilities	\$132,062,780					\$132,062,780
Utility franchise fees	\$702,753					\$702,753
Miscellaneous taxes and user fees	\$2,844,232		\$628,909			\$3,473,141
Hotel occupancy taxes	\$85,886					\$85,886
State and federal school funding				\$265,031		\$265,031
<b>Total</b>	<b>\$149,484,390</b>	<b>\$2,876,154</b>	<b>\$10,964,493</b>	<b>\$9,622,910</b>	<b>\$6,489,829</b>	<b>\$179,437,776</b>

## Austin Campus Contributions to the Community

Samsung Austin Semiconductor is committed to being an active and engaged member of the community, striving to extend its efforts beyond standard corporate responsibility to foster positive change. The company is dedicated to making a lasting impact through philanthropic contributions, employee giving and volunteer initiatives and sponsorships.

In 2025, Samsung Austin Semiconductor provided substantial support to more than two dozen community organizations across Austin, Manor and Travis County, with charitable contributions exceeding \$2 million.

The company prioritizes investments in organizations that focus on youth STEM education, health and wellness, food insecurity, sustainability, and the development of a strong workforce, along with other initiatives aimed at enhancing the well-being of the community it serves.

Enhancing the company's philanthropic efforts, Samsung Austin Semiconductor employees contributed \$465,000 to 461 charities in 2025, while the company contributed an additional \$339,000 in matching funds.

Employees actively participated in community engagement through volunteerism, leveraging both their personal time and the company's Volunteer Time Off (VTO) benefit. Each employee receives up to 16 hours of paid time off annually for volunteer activities during work hours. In 2025, employees collectively volunteered nearly 6,000 hours to hundreds of organizations.

### 2025 Community Partners – Austin, Manor, Travis County

- African American Youth Harvest Foundation
- Austin Chamber of Commerce
- Austin Community College
- Austin ISD (via Austin Ed Fund)
- Austin Korean School
- Austin LGBT Chamber of Commerce
- Austin Parks Foundation
- Austin Pride
- Austin Regional Manufacturers Association (ARMA)
- Boys & Girls Clubs of Greater Austin
- Central Texas Food Bank
- City of Manor
- Colorado River Alliance
- Ending Community Homelessness Organization (ECHO)
- Girl Scouts of Central Texas
- Girlstart
- Greater Austin Asian Chamber of Commerce
- Greater Austin Black Chamber of Commerce
- Greater Austin Hispanic Chamber of Commerce
- Greater East Austin Youth Association/Juneteenth
- Huston-Tillotson University
- Keep Austin Beautiful
- Korean-American Association of Greater Austin (KAAGA)
- Korean Scientists Engineering Association
- Manor Chamber of Commerce
- Manor Independent School District/Manor Whole Child
- Manor Schoolhouse Foundation
- Manorpalooza
- NAACP
- Opportunity Austin
- Out Youth
- Pflugerville Chamber of Commerce
- Skillpoint Alliance
- Texas State Technical College
- The University of Texas at Austin

Read more in our corporate responsibility reports:

<https://semiconductor.samsung.com/sas/community-affairs/corporate-responsibility-reports/>

## IV. Taylor Campus

Samsung Austin Semiconductor's Taylor campus is the newest addition to Samsung's Global Foundry business.

The company's semiconductor manufacturing facility in Taylor, Texas, will enable Samsung to expand the United States' capacity to manufacture essential chips across vital industries, including the automotive, AI, consumer technology, defense and aerospace industries.

In 2021, Samsung revealed plans for a new facility in Taylor, with an investment commitment of at least \$17 billion for its construction. Groundbreaking for the Taylor site took place in early 2022 and in the fall of 2025, the first group of Samsung Austin Semiconductor employees were welcomed into the office space.

The Taylor campus encompasses more than 1,200 acres and positions Samsung Austin Semiconductor at the epicenter of semiconductor innovation, transforming Central Texas into technological powerhouse.

Leveraging extreme ultraviolet (EUV) technology, the Taylor fab will produce leading-edge 2nm semiconductors. Samsung Austin Semiconductor's Taylor fab will be operational by the end of 2026.

Samsung Austin Semiconductor plans to invest more than \$37 billion in the region in the coming years. This investment represents one of the largest foreign direct investments for a greenfield project in U.S. history, turning the small municipality of Taylor, Texas, into a significant hub for advanced semiconductor manufacturing.

Employing more than 4,500 people across both the Austin and Taylor campuses, Samsung Austin Semiconductor is a prominent and growing employer committed to providing a dynamic workplace where employees can innovate and thrive

Along with a dedicated workforce, Samsung Austin Semiconductor's commitment to environmental, health, safety and sustainability is also pivotal to its success. In addition, the company is committed to responsible corporate citizenship and partners with dozens of community organizations to promote educational initiatives, workforce development programs, health and wellness and more.

Learn more:

<https://semiconductor.samsung.com/sas/>

## The Annual Economic Impact of the Taylor Campus

Construction at the Taylor Campus continued in 2025, while significant campus operations also commenced during the year. Accordingly, this section first presents the impacts generated by Taylor Campus operations, followed by the impacts associated with construction activity.

### Economic Output, Jobs and Salaries Associated with Operations

During 2025, the Taylor Campus made annual local operating expenditures of \$2.4 billion, had 1,150 employees and paid salaries of \$134.6 million.

This activity generated direct and indirect economic impacts during 2025 as shown below.

Annual Economic Output, Jobs, and Salaries Supported by Operations at the Taylor Campus During 2025			
	Economic Output	Jobs	Salaries
Direct	\$2,358,813,653	1,150	\$134,600,056
Indirect and induced	\$1,888,230,329	2,557	\$98,419,561
<b>Total</b>	<b>\$4,247,043,982</b>	<b>3,707</b>	<b>\$233,019,617</b>

As shown above, the 2025 local operating expenditures by the Taylor Campus pumped \$4.2 billion into the Central Texas economy. Also, the campus supported 3,707 total jobs in the area along with \$233.0 million in salaries for area workers.

### Sales and Spending Subject to Sales and Hotel Occupancy Taxes During 2025

The Taylor Campus made payments of \$7.4 million to area vendors during the year and spent \$148.3 million in the community on taxable materials, supplies and services during the year.

Approximately 26% of a typical worker's salary is spent on taxable goods and services. This analysis assumes that Taylor Campus employees and indirect workers spend about 35% of this amount in the city of Taylor and 25% in the city of Austin.

Sales Tax Collections on Permanent Workers Taxable Spending	
Total salaries	\$233,019,617
Percent spent on taxable goods and services	26%
Percent of taxable spending in:	
City of Taylor	35%
City of Austin	25%
Taxable spending in:	
City of Taylor	\$21,204,785
City of Austin	\$15,146,275

Also, out-of-town visitors to the campus, including corporate officials, suppliers and customers spent money in the community. Further, vendor trucks unloaded and loaded at the site during the year and their drivers spent money in the community. Spending of these visitors is shown below.

<b>Estimated Annual Spending in the Community by Out-of-Town Visitors to the Taylor Campus During 2025</b>	
Out-of-town visitors:	
Number of out-of-town visitors	786
Average number of days spent in the community	3
Average daily taxable spending, excluding lodging	\$150
Subtotal spending subject to sales tax	\$353,700
Average number of nights in a local motel	2
Average nightly room rate during the year	\$225
Subtotal spending subject to hotel occupancy taxes	\$353,700
Total Spending:	
Taxable visitor spending	\$353,700
Spending on lodging	\$353,700

A summary of total sales and spending subject to sales tax in Taylor generated by the campus in 2025 are shown below.

<b>Taxable Sales &amp; Spending in Taylor Generated by the Taylor Campus in 2025</b>	
Taxable spending in the community by the Campus	\$148,288,690
Taxable spending by direct and indirect workers in other businesses in the area	\$21,204,785
Taxable spending by out-of-town visitors to the Campus	\$353,700
<u>Total taxable spending in Taylor</u>	<u>\$169,847,175</u>

Note: Taylor Campus workers are also estimated to support approximately \$15.1 million of taxable spending in the City of Austin.

## Taylor Campus Utilities

The table below shows the payments for utilities at the Taylor Campus in 2025.

<b>Taylor Campus Annual Utility Payments</b>	
Provided by the City:	
Water & Wastewater	\$3,214,704
Solid waste	\$0
Subtotal city provided utilities	\$3,214,704
Provided by others on which the City collects a utility franchise fee:	
Electricity	\$12,295,187
Natural Gas	\$489,304
Solid waste	\$1,715,795
Telephone	\$67,033
Subtotal utilities provided by others	\$2,272,132
Number of phone lines	-

## Commercial and Residential Property on Local Tax Rolls

The Taylor Campus's property is on local tax rolls, along with residential property owned or occupied by the Taylor Campus's workers and workers in indirect jobs and retail and commercial property on local tax rolls supported by worker spending.

### *Taylor Campus's Property on Local Tax Rolls*

The value of the campus's property on local tax rolls is shown below.

<b>Value of the Taylor Campus's Property on Local Tax Rolls</b>	
Land	\$39,101,432
Buildings and other real property improvements	\$1,486,315,559
Business personal property	\$109,945,184
<u>Total</u>	<u>\$1,635,362,175</u>

*Commercial Property on Local Tax Rolls Supported by Workers Spending*

Commercial property on local tax rolls supported by the spending of workers at the campus and by indirect workers is shown below.

<b>Retail and Other Commercial Property Supported by the Spending of Workers</b>	
Annual salaries of direct and indirect workers	\$233,019,617
Estimated percent of these salaries available for discretionary spending	60%
Percent of total discretionary spending in the City	35%
Annual estimated sales per square foot in a local retail or commercial business	\$300
Estimated total square feet of retail and commercial space supported by the spending of workers	163,114
Estimated average taxable value of a square foot of retail and commercial space in the community	\$250
The taxable value of retail and commercial space supported by the spending of workers	\$40,778,433

In addition to supporting retail and commercial property on local tax rolls, workers at the Taylor Campus and employees in indirect jobs own or occupy residential property in the Taylor area and are directly or indirectly responsible for paying property taxes on this property.

*Residential Property Supported on Local Tax Rolls by Direct and Indirect Workers*

The estimated number of direct and indirect workers who live in the city of Taylor, Taylor ISD and Williamson County are shown below.

<b>Where Workers Live</b>	
Number of direct and indirect workers	3,707
Percent of workers living in:	
City of Taylor	21.5%
Taylor ISD	8.1%
Williamson County, including in the City of Taylor	44.8%
Number of workers living in:	
City of Taylor	797
Taylor ISD	300
Williamson County, including in the City of Taylor	1,661

Workers at the Taylor Campus and indirect workers own or occupy residential property with the following taxable values.

<b>Estimated Residential Property Owned or Occupied by Workers in 2025</b>	
Estimated average taxable value of residential property with a homestead and other exemptions (Williamson County Central Appraisal District 2025):	
	Average
City of Taylor	\$255,614
Taylor ISD	\$255,614
Williamson County	\$407,312
Estimated taxable value of residential property owned or occupied by workers in Taylor:	
City of Taylor	\$203,739,650
Taylor ISD	\$76,757,729
Williamson County	\$676,484,233

In total, the estimated commercial and residential property on local tax rolls in the Taylor area supported by the Taylor Campus, its employees, and indirect workers is shown below.

<b>Estimated Taxable Property on Local Tax Rolls in 2025 Supported by the Company and Its Employees and Indirect Workers</b>	
The Taylor Campus's property on tax rolls	\$1,635,362,175
Retail and commercial property supported by the spending of workers and their families	\$40,778,433
Residential property owned or occupied by Taylor Campus workers and indirect workers in:	
City of Taylor	\$203,739,650
Taylor ISD	\$76,757,729
Williamson County, including in the City of Taylor	\$676,484,233
Total property supported by the company in	
City of Taylor	\$1,879,880,258
Taylor ISD	\$1,752,898,337
Williamson County, including in the City of Taylor	\$2,352,624,841

### **Number of Residents and Public School Students**

Each of the Taylor Campus's workers and indirect workers has an estimated 2.3 people in their households. In addition, each household had an estimated 0.6 public school students in their household. If this is the case, the number of workers, residents and public school students supported directly or indirectly by the Taylor Campus is shown below.

<b>Estimated Number of Workers, Residents and Public School Students Supported by the Taylor Campus During 2025</b>			
	Number of Worker Households	Number of Residents	Number of School Students
City of Taylor	797	1,833	
Taylor ISD	300	691	180
Williamson County, including in Taylor	1,661	3,820	

## Annual Revenues for the City and Other Local Taxing Districts

The City of Taylor and other local taxing districts in which the Taylor Campus is located receive substantial revenues from the campus, its employees, and workers in indirect jobs.

Some revenues calculated for the city and other local taxing districts in which the Taylor Campus is located include the following:

- Sales taxes,
- Property taxes,
- Residential utilities and utilities for the campus provided by the City of Taylor,
- Utility franchise fees collected by the City of Taylor,
- Other taxes and user fees collected by the City and Williamson County, and
- State and federal school funding received by Taylor ISD.

Some sales and property tax and other rates used in this analysis are shown in the following tables on the following two pages.

Some Tax and Other Rates Used in this Analysis	
	Table 1 of 2
2025 property tax rates, per \$100 of valuation:	
City of Taylor	0.585000
Williamson County	0.369447
Taylor ISD	1.063800
Williamson County FM/RD	0.044329
Lower Brushy Cr. WC&ID	0.016949
Sales tax rates:	
City of Taylor	2.00%
Estimated utility franchise fee rates for the City of Taylor:	
Electricity	4.00%
Natural gas	4.00%
Cable	4.00%
Commercial solid waste	4.00%
Telephone line access charge, per month, per line:	
Residential	\$1.20
Non-residential	\$1.20
City of Taylor's hotel occupancy tax rate	7.00%
Estimated miscellaneous taxes and user fees collected by the city per household	\$500

**Some Tax and Other Rates Used in this Analysis - Continued**

Table 2 of 2

The City's estimated average monthly utility revenues per household:

Water	\$68
Wastewater	\$61
Garbage collection	\$18
<b>Total monthly bill</b>	<b>\$147</b>
<b>Total annual bill</b>	<b>\$1,760</b>

Estimated average utility franchise fees collected each year on utilities provided to each household:

	Average Monthly Bill	Average Annual Bill	Utility Franchise Percentage	Utility Franchise Fees Per Household
Electricity	\$125	\$1,500	4%	\$60.00
Natural gas	\$50	\$600	4%	\$24.00
Basic cable	\$45	\$540	4%	\$21.60
Telephone, land lines	.10 lines		per line fee	\$1.44
<b>Total annual utility franchise fees collected by the City</b>				<b>\$107.04</b>

Williamson County:

Other taxes and user fees collected per household each year, in addition to property taxes	\$100
--	-------

Taylor ISD:

Estimated annual state and federal school funding per child received by Taylor ISD:

State	\$3,275
Federal	\$280
<b>Total</b>	<b>\$3,555</b>

## Revenues for Local Taxing Districts in 2025

### Sales Tax Revenues

Sales tax revenues for the City of Taylor from spending of the campus's workers and indirect workers during 2025 are shown below.

Sales Tax Revenues for the City				
	City of Taylor	City of Austin	Capital Metro	Total
Sales tax rate	2.00%	1.00%	1.00%	
Sales tax collections on spending by:				
Taylor Campus	\$2,965,774	\$0	\$0	\$2,965,774
Workers	\$424,096	\$151,463	\$151,463	\$727,021
Out-of-town visitors	\$7,074	\$0	\$0	\$7,074
<u>Total sales tax collections</u>	<u>\$3,396,944</u>	<u>\$151,463</u>	<u>\$151,463</u>	<u>\$3,699,869</u>

### Property Tax Collections

Paid by the Company

During 2025, the company paid property taxes as shown below.

Property Taxes Paid by the Company in 2025	
City of Taylor	\$717,515
Williamson County	\$604,180
Taylor ISD	\$15,429,503
Williamson County FM/RD	\$724,940
Lower Brushy Cr. WC&ID	\$277,178
<u>Total</u>	<u>\$17,753,316</u>

Paid by Retail and Other Businesses Supported by Workers

During 2025, retail and other businesses supported by workers paid the following property taxes:

<b>Property Taxes Paid by Retail and Other Businesses Supported by Workers During 2025</b>	
City of Taylor	\$238,554
Williamson County	\$150,655
Taylor ISD	\$8,676
Williamson County FM/RD	\$362
Lower Brushy Cr. WC&ID	\$6,912
<u>Total</u>	<u>\$405,158</u>

Property Taxes Paid on Residential Property Owned or Occupied by Workers

The City and other local taxing districts in which the campus is located received the following property taxes on residential property owned or occupied by the campus's employees and workers in indirect jobs in 2025:

<b>Property Taxes Paid by Workers on Residential Property in 2025</b>	
City of Taylor	\$1,191,877
Williamson County	\$2,499,251
Taylor ISD	\$816,549
Williamson County FM/RD	\$299,879
Lower Brushy Cr. WC&ID	\$114,657
<u>Total</u>	<u>\$4,922,212</u>

## Total Property Taxes Paid

In total, 2025 property taxes paid on retail and commercial property supported in the community by the company and the company's employees and indirect workers were the following:

<b>Property Taxes Paid on Retail and Commercial Property Supported by the Taylor Campus and Workers in 2025</b>				
	Paid by the Company	Businesses on Property Supported by Workers	Paid by Workers on Residential Property	Total Property Taxes Paid
City of Taylor	\$717,515	\$238,554	\$1,191,877	\$2,147,946
Williamson County	\$604,180	\$150,655	\$2,499,251	\$3,254,085
Taylor ISD	\$15,429,503	\$8,676	\$816,549	\$16,254,728
Williamson County FM/RD	\$724,940	\$362	\$299,879	\$1,025,180
Lower Brushy Cr. WC&ID	\$277,178	\$6,912	\$114,657	\$398,747
<b>Total</b>	<b><u>\$17,753,316</u></b>	<b><u>\$405,158</u></b>	<b><u>\$4,922,212</u></b>	<b><u>\$23,080,686</u></b>

*Estimated Other Revenues for City, County and Taylor ISD*

The City of Taylor, Williamson County and Taylor ISD received other estimated revenues in 2025 from the campus and residential households of workers supported by the campus, as shown below.

<b>Estimated Other City, County and School District Revenues in 2025</b>				
	City of Taylor	Williamson County	Taylor ISD	Total
Utility revenues for the city:				
From worker households	\$1,402,666			\$1,402,666
From the Taylor Campus	\$3,214,704			\$3,214,704
Total utility revenues	\$4,617,370			\$4,617,370
Utility franchise fees from service providers for:				
Worker households	\$85,317			\$85,317
The Taylor Campus	\$580,011			\$580,011
Total utility franchise fees	\$665,329			\$665,329
Miscellaneous taxes and user fees from worker households	\$398,530	\$166,085		\$564,615
Hotel occupancy taxes from out-of-town visitors	\$24,759			\$24,759
State and federal school funding for children of workers			\$640,514	\$640,514
<u>Total other revenues</u>	<u>\$5,705,987</u>	<u>\$166,085</u>	<u>\$640,514</u>	<u>\$6,512,586</u>

*Total Revenues for the City, County, Taylor ISD and Other Local Taxing Districts in 2025*

Total estimated revenues received by the City, Williamson County, Taylor ISD and other local taxing districts in which the Taylor Campus is located during 2025 are shown below.

<b>Estimated Revenues Received by the City of Taylor, Williamson County, Taylor ISD and Other Local Taxing Districts in 2025</b>					
	City of Taylor	Williamson County	Taylor ISD	Other Local Taxing Districts	Total
Sales taxes	\$3,396,944				\$3,396,944
Property taxes	\$2,147,946	\$3,254,085	\$16,254,728	\$1,423,927	\$23,080,686
Utilities	\$4,617,370				\$4,617,370
Utility franchise fees	\$665,329				\$665,329
Miscellaneous taxes and user fees	\$398,530	\$166,085			\$564,615
Hotel occupancy taxes	\$24,759				\$24,759
State and federal school funding			\$640,514		\$640,514
<b>Total</b>	<b>\$11,250,877</b>	<b>\$3,420,170</b>	<b>\$16,895,241</b>	<b>\$1,423,927</b>	<b>\$32,990,216</b>

Note: Taylor Campus worker spending is also estimated to support approximately \$302,926 in sales taxes for the for the City of Austin (\$151,463) and Capital Metro (\$151,463).

## Impacts of Construction Activities During 2025 of the Taylor Campus

During 2025, the key construction activities are shown below.

Key Construction Activities During 2025		
Spending on construction during the year		\$1,718,657,280
Taxable construction spending in Taylor		\$89,568,945
Number of onsite construction jobs		6,674
Construction salaries paid		\$627,726,852
Percent of total construction workers taxable spending in:		
	Taylor	35%
	Austin	25%

Overall, direct and indirect economic output, jobs and salaries generated for the Central Texas area from this construction activity are shown below.

Direct and Indirect Economic Output, Jobs, and Salaries Supported by Construction at the Taylor Campus During 2025			
	Economic Output	Jobs	Salaries
Direct	\$1,718,657,280	6,674	\$627,726,852
Indirect and induced	\$2,175,132,654	7,591	\$551,960,221
Total	\$3,893,789,934	14,265	\$1,179,687,073

## Taxable Spending by Direct and Indirect Construction Workers

The estimated taxable spending by direct and indirect construction workers in the area is shown below.

Taxable Spending by Construction Workers in the Area	
Direct and indirect construction workers salaries	\$1,179,687,073
Percent spent on taxable goods and services	26%
Percent of taxable spending in:	
Taylor	35%
Austin	25%
Total construction workers taxable spending in:	
Taylor	\$107,351,524
Austin	\$76,679,660
<u>Total taxable spending by construction workers</u>	<u>\$184,031,183</u>

## Sales Tax Collections by Local Taxing District from Construction Workers' Spending

The estimated taxable spending by direct and indirect construction workers in the area is shown below.

Taxable Spending by Construction Workers in the Area	
Taxable spending by construction workers in:	
City of Taylor	\$107,351,524
City of Austin	\$76,679,660
Sales tax rates:	
City of Taylor	2.00%
City of Austin	1.00%
Capital Metro	1.00%
Sales tax collections	
City of Taylor	\$2,147,030
City of Austin	\$766,797
Capital Metro	\$766,797
<u>Total sales tax collections from construction worker spending</u>	<u>\$3,680,624</u>

## Summary of Revenues for Local Taxing Districts in 2025

A summary of estimated construction-related tax revenues for local taxing districts during the year is shown below.

Construction-Related Tax Revenues for Local Taxing Districts from the Taylor Campus	
Construction-Related Tax Revenues	
From Taxable Construction Spending in Taylor:	
City of Taylor	\$1,791,379
City of Austin	\$0
Capital Metro	\$0
Sales taxes on workers' spending:	
City of Taylor	\$2,147,030
City of Austin	\$766,797
Capital Metro	\$766,797
Total tax revenues:	
City of Taylor	\$3,938,409
City of Austin	\$766,797
Capital Metro	\$766,797
<u>Total tax revenues</u>	<u>\$5,472,003</u>

## Taylor Campus Contributions to the Community

As Samsung Austin Semiconductor is expanding in Taylor, Texas, the company is dedicated to ensuring the community thrives alongside it.

In 2025, Samsung Austin Semiconductor invested \$2 million to support more than two dozen community organizations serving the Taylor-area and Williamson County.

The company prioritizes investments in organizations that focus on youth STEM education, health and wellness, food insecurity, sustainability, and the development of a strong workforce, along with other initiatives aimed at enhancing the well-being of the community it serves.

Enhancing the company's philanthropic efforts, Samsung Austin Semiconductor employees contributed \$465,000 to 461 charities in 2025, while the company contributed an additional \$339,000 in matching funds.

The employees also actively engaged in community service, utilizing both their personal time and the Volunteer Time Off (VTO) benefit provided by the company. Each employee is eligible for up to 16 hours of paid time off annually for volunteer activities during work hours. In 2025, employees volunteered nearly 6,000 hours to support hundreds of organizations.

In addition to creating thousands of jobs, Samsung Austin Semiconductor plays a pivotal role in developing programs that foster the growth of young students. As part of its investment in Taylor, the company collaborates with the Taylor Independent School District to equip students with valuable skills for future careers and to provide internship opportunities. Each summer, Samsung Austin Semiconductor employs a minimum of 24 high school students for six-week internships at either the Taylor or Austin campuses.

### 2025 Community Partners – Taylor and Williamson County

- American Legion Graham D. Luhn Post 39, Taylor
- Baylor Scott & White Health
- Bluebonnet Trails Community Services
- Boys & Girls Club of East Williamson County
- Cinderella's Closet
- City of Taylor
- Friends of the Moody Museum
- Friends of the Taylor Public Library
- Friends of the Williamson County Child Welfare Board
- Georgetown Chamber of Commerce
- Greater Taylor Community Foundation
- Good Life Taylor
- Habitat for Humanity of Williamson County
- Hutto Chamber of Commerce
- Impact Counseling Services, Inc
- Lone Star Circle of Care
- Opportunities for Williamson & Burnet Counties
- Round Rock Express/Nolan Ryan Foundation
- SayCheese
- Shepherd's Heart Food Pantry and Community Ministries
- Taylor Chamber of Commerce
- Taylor Educational Enrichment Foundation
- Taylor Independent School District
- Taylor PRIDE
- Temple College
- Texas A&M University
- Texas State Technical College
- United Way for Greater Austin
- Williamson County Children's Advocacy Center
- Williamson County Fair & Rodeo

Read more in our corporate responsibility reports:

<https://semiconductor.samsung.com/sas/community-affairs/corporate-responsibility-reports/>

## V. Types of Economic Impacts that the Campuses Provided

Central Texas receives substantial economic benefits from the campuses including the following:

- The economic benefits from the company's operations and revenues supported in other businesses and organizations in the community;
- Jobs;
- Worker salaries;
- Worker spending;
- The company's property on local tax rolls, and
- Residential property owned or occupied by workers on local tax rolls.

These economic impacts may be characterized as direct, indirect and induced.

The direct economic impact comes from the operations of the company and the spending of its employees. Indirect and induced benefits or spin-off benefits are also created and supported in the community from this direct impact.

Indirect sales, jobs and salaries are supported in businesses and organizations in the community that may supply goods and services to the company. In addition, induced sales, jobs and salaries are supported in businesses or organizations in the community, such as restaurants, banks, grocery stores, convenience stores, service companies, etc. that supply goods and services to the employees and their families and, in turn, to workers in indirect jobs and their families.

To estimate the indirect and induced economic impact of the company and its employees on the Austin area, regional economic multipliers were used. Regional economic multipliers are included in the US Department of Commerce's Regional Input-Output Modeling System (RIMS II).

The following regional economic multipliers were used in this analysis for the operations of the campuses.

<b>Regional Economic Multipliers for Operations</b>	
Output	1.8005
Employment	3.2237
Earnings	1.7312

An output multiplier of 1.8005 means that for every dollar of the facility's expenditures there is \$0.8005 in revenues supported in other businesses or organizations in the area. Further, for every employee at the facility, there is an additional 2.2237 workers supported in spin-off jobs in the area. Similarly, for every dollar paid to employees at the facility, there is \$0.7312 paid to workers in spin-off jobs supported in the area.

The following regional economic multipliers were used in this analysis for construction activities at the Taylor Campus.

Regional Economic Multipliers for Construction	
Output	2.2656
Employment	2.1374
Earnings	1.8793

A discussion of the conduct of this analysis is next.

## VI. Conduct of This Analysis

Impact DataSource conducted this analysis using information supplied by the company, as well as local tax rates and some estimates and assumptions.

Using this data, the economic impact of the company during 2025 and related revenues for local taxing districts in which the company's facilities are located were calculated.

In addition to the direct economic impact of the company and its employees, spin-off or indirect and induced benefits were also calculated.

Impact DataSource, based in Austin, Texas, is a leading economic consulting firm specializing in research and analysis since 1993. The firm has conducted economic impact analyses for projects and facilities across Texas and more than 40 other states. Additionally, Impact DataSource has developed economic impact analysis software for numerous clients, including the City of Austin, City of Taylor, and approximately 80 other Texas cities, counties, and economic development corporations.

The firm's principal, Paul Scheuren, performed this economic impact analysis. Paul has a Master of Arts in economics from Clemson University as well as a Bachelor of Business Administration in actuarial science from Temple University.